

Use of CDBG Funds by ANNAPOLIS, MD FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$58,130.17	14.48%
04	AC	Clearance and Demolition	\$4,100.00	1.02%
<b>Subtotal for: ACQUISITION</b>			<b>\$62,230.17</b>	<b>15.50%</b>
21A	AP	General Program Administration	\$98,944.80	24.65%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$98,944.80</b>	<b>24.65%</b>
13	HR	Direct Homeownership Assistance	\$21,408.92	5.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$108,714.81	27.08%
<b>Subtotal for: HOUSING</b>			<b>\$130,123.73</b>	<b>32.42%</b>
03	PI	Public Facilities and Improvements (General)	\$37,059.09	9.23%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$37,059.09</b>	<b>9.23%</b>
05	PS	Public Services (General)	\$33,237.34	8.28%
05D	PS	Youth Services	\$15,545.07	3.87%
05H	PS	Employment Training	\$23,143.06	5.77%
05O	PS	Mental Health Services	\$1,105.00	0.28%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$73,030.47</b>	<b>18.19%</b>
<b>Total Disbursements</b>			<b>\$401,388.26</b>	<b>100%</b>